

<b>Appendix 1: Camberwell Community Council Cleaner Greener Safer Revenue Fund 2012 proposals for consideration</b>				
<b>Proposal Name</b>	<b>Ward</b>	<b>Location</b>	<b>Idea</b>	<b>Cost</b>
Entry phone system	Camberwell Green	Marvell House, Elmington Estate	This proposal of entry phones would benefit the people who live in the 45 flats at Marvell House. As other people have been causing anti-social behaviour which is a health and safety issue. A walkabout has been carried out by the local MP and Councillor Dixon-Fyle	<b>It is estimated that this will be £27k. However clarification needs to be sought on the tendering procedure.</b>
Sceaux Gardens T&RA. Youth Club to be opened	Brunswick Park	Sceaux Gardens T&RA	This proposal would contribute towards the youth activities on the Sceaux Gardens Estate. The outdoor sports equipment will contribute towards the provision of youth activities	<b>£500</b>
Camberwell Scout Group	Brunswick Park	Sceaux Gardens	This proposal will enable the scout group members to integrate and learn different tasks in this social and recreational environment. To provide a 1 week summer camp and additional activities	<b>£1,000.00</b>
Camberwell Scout Group	Brunswick Park	Wells Way Triangle	This proposal will contribute to the environment at Wells Way, by having community planting days for young people to participate and be involved	<b>£500</b>
Camberwell Youth Conference, including youths who are carers for adults	All Wards	Camberwell	The proposal would support a Camberwell Youth Conference for young people, including young carers. To include venue, refreshments, transport for those requiring it and to ensure young people attend, and contributors. The agenda will include a session on young carers-the agenda will be built up with the youth council and any appropriate others. The Camberwell Youth Conference, will have proposals coming from the youths and therefore there must be funds to meet some of these proposals coming from the youth. Whilst we don't know what they will be they could suggest a series of activities in or out of London aimed at offering respite to young carers	<b>£5000. The funding includes money to support any proposal from the young people.[There will be consultation with The Southwark Young Carers.]</b>
Part-Time Camberwell BID officer	All Wards	Camberwell	This proposal is for an officer to promote the economic development and engage with local businesses in Camberwell. To improve the environment and well-being of Camberwell. To promote people, places and services. Also a place for people to invest, live, work and enjoy leisure time.	<b>It is estimated that the full year costs will be £45,000 (including on costs). However clarification needs to be sought with Economic Development.</b>
Camberwell Leisure Centre-maintenance works to front façade	Camberwell Green	Camberwell Leisure Centre, Artichoke Place	This proposal is for the proposed repair and maintenance works. To include painting of windows and façade would form part of a more extensive restoration. Provisional costs from the contractor to undertake the works. Scaffolding to be in place.	<b>The current contractor costs [Buxttons] are in the region of 40k. Project management and internal costs. Total £50K</b>